

**NC21002 (002)**  
**GENERAL ADMINISTRATION**

**015101 ESTABLISHMENT SERVICES GENERAL ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025    2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0151	PERSONNEL SERVICES					
015101	ESTABLISHMENT SERVICES GENERAL ADMINISTRATION					
PR5789	KPK right to Public Services Commission					
A03	TOTAL OPERATING EXPENSES			<u>117,000,000</u>	<u>117,000,000</u>	
A039	TOTAL GENERAL			<u>117,000,000</u>	<u>117,000,000</u>	
A03970	Others			<u>117,000,000</u>	<u>117,000,000</u>	
001	Others			117,000,000	117,000,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>117,000,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>117,000,000</u>
A05270	To Others					<u>117,000,000</u>
001	To Others					117,000,000
<b>KPK right to Public Services Commission</b>				<b>117,000,000</b>	<b>117,000,000</b>	<b>117,000,000</b>

**NC21075 (061)**  
**GENERAL ADMINISTRATION**

**015101 ESTABLISHMENT SERVICES GENERAL ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0151	PERSONNEL SERVICES					
015101	ESTABLISHMENT SERVICES GENERAL ADMINISTRATION					
PR8462	Right to Public Services Commission NMAs					
A03	TOTAL OPERATING EXPENSES			<u>13,441,000</u>	<u>13,441,000</u>	<u>14,000,000</u>
A039	TOTAL GENERAL			<u>13,441,000</u>	<u>13,441,000</u>	<u>14,000,000</u>
A03970	Others			<u>13,441,000</u>	<u>13,441,000</u>	<u>14,000,000</u>
001	Others			13,441,000	13,441,000	14,000,000
Right to Public Services Commission NMAs				13,441,000	13,441,000	14,000,000